

PROPOSED FERC FEE RECOVERY

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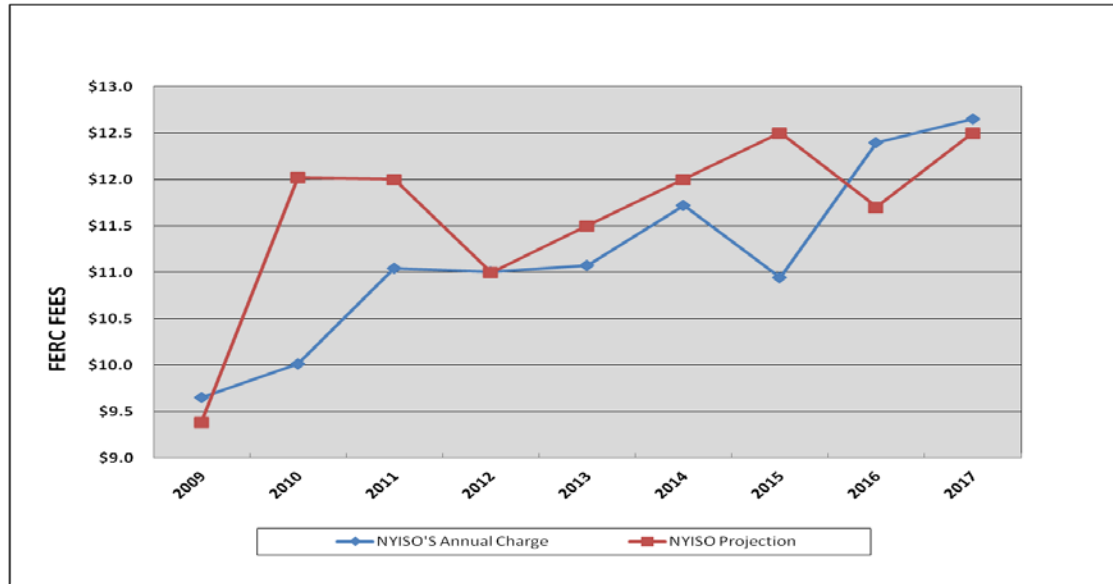
Controller and Assistant Treasurer

Budget & Priorities Working Group

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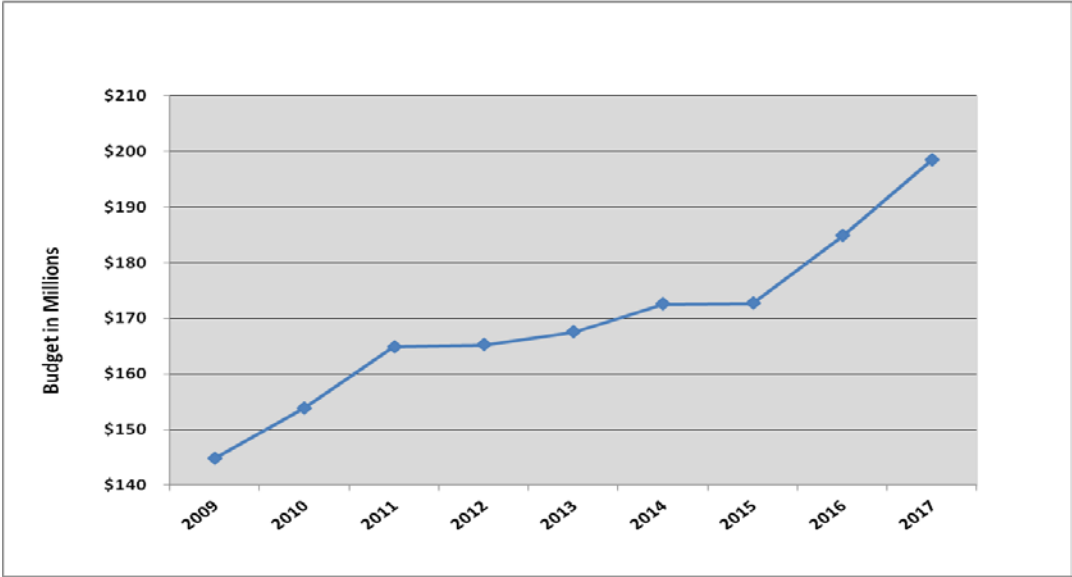


NYISO'S ANNUAL CHARGES



	2009	2010	2011	2012	2013	2014	2015	2016	2017
NYISO'S Annual Charges	\$ 9,654	\$ 10,012	\$ 11,042	\$ 11,007	\$ 11,077	\$ 11,717	\$ 10,942	\$ 12,397	\$ 12,653
NYISO Projection	\$ 9,385	\$ 12,020	\$ 12,000	\$ 11,000	\$ 11,500	\$ 12,000	\$ 12,500	\$ 11,700	\$ 12,500

FERC's BUDGET



FERC budget

2009	2010	2011	2012	2013	2014	2015	2016	2017
\$ 144,846	\$ 153,832	\$ 164,881	\$ 165,232	\$ 167,477	\$ 172,519	\$ 172,653	\$ 184,786	\$ 198,489



PROPOSED FERC FEE RECOVERY AMOUNT

- FERC's Budget has increased an average of 5% annually for Fiscal Years 2009-2017
- NYISO's annual charges have increased an average of approximately 5% annually during this same timeframe
- Proposed amount for Fiscal Year 2018 FERC fee recovery is \$13.4M.
- \$13.4M represents an increase of approximately 6% from Fiscal Year 2017 actual fee assessed

The Mission of the New York Independent System Operator, in collaboration with its stakeholders, is to serve the public interest and provide benefits to consumers by:

- Maintaining and enhancing regional reliability
- Operating open, fair and competitive wholesale electricity markets
- Planning the power system for the future
- Providing factual information to policy makers, stakeholders and investors in the power system



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